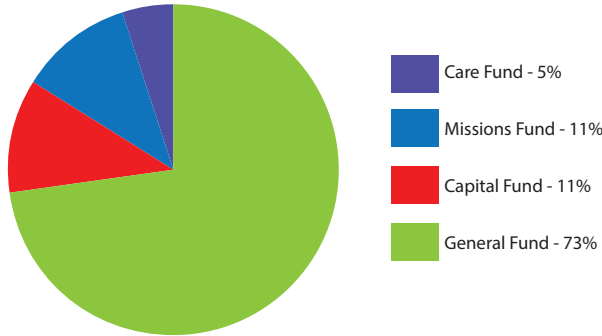


DID YOU KNOW?

Here's a breakdown of how you gave in 2015-16:



Our Donation Policy: The Board of Elders and leadership of FAC carefully choose and approve the programs and projects your giving will fund. Donations you designate to a specific ministry of FAC will be used as you've requested until that particular need has been fully met, or can no longer be completed. What's left after that will be used firstly to fund similar projects and then where needed most, as determined by the leadership.

WAYS TO GIVE

Online: Anytime, Anywhere!

We securely accept (credit) donations online: faccalgary.com/giving

Automated Donations: Making It Easy

We are happy to accept recurring monthly giving via pre-authorized debit (PAD) or credit card transactions. **Did you know?** If you choose pre-authorized debit (PAD) as your recurring payment method, we don't have to pay any fees to financial institutions.

*Additional donations can still be made through our **weekend offering baskets** or **Cornerstone Marketplace** and will be tax-receipted along with your pre-authorized giving.*



12345 40 Street SE Calgary, AB T2Z 4E6
Phone: 403-252-7572
Email: info@faccalgary.com
Web: faccalgary.com

BECAUSE YOU GAVE

JULY 2015 - JUNE 2016

156
were baptized

137
children made first-time decisions to trust Jesus

3500
guests enjoyed our "Stars of Christmas" event



5017
guests attended Easter at FAC

234
individuals were supported around the world through our Missions Fund



WHERE DOES MY MONEY GO?

General Fund

The day-to-day operations of First Alliance Church are supported through our collective giving to the General Fund, allowing ministries to continue, providing salary support to our part-time and full-time staff, and caring for the weekly operating costs of our church campus.

Capital Fund

We're always looking for new ways to serve people using our facilities and equipment! The purchase of new or replacement equipment is met by the Capital Fund, based on need and priority. This fund is also used to pay our mortgage.

Global Impact/Missions Fund

Giving to the Global Impact Fund helps support just over 200 Canadian C&MA International Workers through our denomination's Global Advance Fund as well as a number of International Workers sent out by FAC who are working with other outreach organizations in Calgary and across Canada.

Care Fund

We desire to be a church where help, hope, and healing can be practically extended to those in need. Our Care Fund is designed to provide a financial base for helping people in difficult life situations.



BUDGET 2016-2017

General Fund

(\$ thousands)	2016-17 Budget	2015-16 Budget	2015-16 Actual
Personnel	\$4,197	\$4,341	\$4,278
Administration	\$25	\$26	\$28
Executive/ Operations	\$268	\$272	\$257
Finance	\$294	\$294	\$305
Maintenance	\$468	\$411	\$358
Ministry	\$563	\$431	\$405
Other Income	(\$370)	(\$275)	(\$336)
Total	\$5,445	\$5,500	\$5,295

Capital Fund **not including "All For Jesus" expansion campaign*

(\$ thousands)	2016-17 Budget	2015-16 Budget	2015-16 Actual
Debt Servicing	\$685	\$913	\$816
Purchases	\$118	\$287	\$87
Reserve Fund	\$100	\$0	\$0
Total	\$903	\$1200	\$903

Global Impact/Missions Fund **not including donor designated funds*

(\$ thousands)	2016-17 Budget	2015-16 Budget	2015-16 Actual
Commissioned Workers	\$57	\$59	\$57
Alliance Canada	\$54	\$85	\$85
Alliance World	\$761	\$755	\$705
Other partners	\$31	\$38	\$30
Total	\$900	\$937	\$877

Care Fund

(\$ thousands)	2015-16 Actual
Receipts	\$419
Expenses	\$313

** Care Fund has no set budget – it's determined by actual donations received June-July each year.*